UNITED NATIONS DEVELOPMENT PROGRAMME

UNDP

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DP/PROJECTS/26
(RLA/74/056)
30 December 1980
ENGLISH ONLY

APPROVAL OF LARGE-SCALE UNDP ASSISTANCE TO A PROJECT OF THE GOVERNMENTS OF COSTA RICA, EL SALVADOR, GUATEMALA, HONDURAS, NICARAGUA AND PANAMA

Project title and number:	Programming, Research and Training in the Public Sector in the Central American Isthmus (Supplementary Assistance) (RLA/74/056)
Executing Agency:	United Nations
Governments' Co-operating Agency:	Central American Institute of Public Administration (ICAP)
Date of approval:	February 1977
Estimated starting date for project operations:	January 1975
Duration:	December 1978
Estimated value of the Governments' additional inputs expressed in US dollars:	$385 300 (in kind
Estimated additional UNDP contribution:	$327 700
Source of UNDP financing:	Regional Indicative Planning Figure (IPF)

I. Background

1. In November 1974 UNDP approved assistance for the present project to assist ICAP to carry out training and research activities in the field of public administration in the subregion and to provide advisory services to the Governments of the region.

2. The project is extended for an additional two-year period, in accordance with the recommendations of the tripartite review of 30 September and the evaluation mission of 18 October 1976, and to modify the description of project activities in accordance with the revised objectives of UNDP assistance. In contrast with the preceding phase of project activities, UNDP support will be limited in 1977 and 1978 to the completion of a census of Government employees in the region, the analysis of data, and the development of a matrix of inter-institutional relations for the public sector.

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II. The project

3. Supplementary assistance will contribute to:

a) the extension of the services of 3 project experts who will contribute to the completion of ongoing research activities;

b) to the executing training and research to the field of public administration;

c) an orderly phase-out of UNDP support to ICAP through the further development of its technical staff.

4. The expenditure components of the UNDP contribution are as follows:

	Previously approved	Present approval	Total approved
	$	$	$
Project personnel	570 400	275 800	846 200
Subcontracts	20 600	-	20 600
Training	700	41 600	42 300
Equipment	52 800	(3 100)	49 700
Miscellaneous	10 000	13 400	23 400
	654 500	327 700	982 200

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